COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES ALCOHOL AND DRUG PROGRAM ADMINISTRATION

PROGRAM EXPENSES Schedule P1

Type of Program (Check One)			COST REPORT FOR CONTRACTED SERVICES FISCAL YEAR 2000-2001						Page 1 of 2	
	Alcohol			SALARIES	AND EMPLOYE	E BENEFITS				
	Drug Perinatal Parolee			PROPOS	SITION 36 U	JSE ONLY				
-	CONTRACT AGENCY LEGAL NAME		ИЕ	MODE OF SERVICE						Date
[A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)
	Title of Position Staff Classification No (List each non-consumosition working on co	umber ultant	Monthly Salary	% of Time Employed By Agency	% of Time Spent on Contract Services	% of Time Spent on Direct Services	Total Annual Salary	Actual Expenditures (From Financial Records)	County Approved Budget	(H - G) Variance
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ļ	Note: Use additional pages if needed.	<u> </u>		<u> </u>		Salary Subtotal				
-	Employee Benefits (E.B.) Actual		Employee Benefits							
	FICA \$		TOTAL SALARIES AND E.B.							
	SUI Medical/Dental Retirement Workmen's Compensation Other:							Post Tota	lls to Summary Pag	e (Line 1)
	TOTAL \$									
	E.B. % of Total Salaries									